

Broad Icon for Rural Dedication(BIRD)

Financial Summary: 2013-2014

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| (A) Source of Funds: | Amount(Rs) | |
| 1) Opening Balance of Fund | 7,294.00 | |
| 2) Government Grant | 255,050.00 | |
| 3) General Collection | <u>2,347,835.00</u> | |
| Grand Total | | 2,610,179.00 |
| (B) Utilization of Funds: | | |
| 1) Administrative Expenses | 250,685.00 | |
| 2) Ideal Academy Education program | 605,324.00 | |
| 3) Basic Computer Training program for backward- Classes | 382,813.00 | |
| 4) Other Expenses | 160,619.00 | |
| 5) Awareness Program | 133,395.00 | |
| 6) Social program | 475,060.00 | |
| 7) Training Program | 128,468.00 | |
| 8) Notable Days Celebration | 51,548.00 | |
| 9) Non-Recurring Expenses | <u>382,250.00</u> | |
| Grand Total- | | 2,600,162.00 |
| (c) Unutilized Funds (A-B) | | 10,017.00 |