

# Broad Icon for Rural Dedication(BIRD)

## Financial Summary: 2012-2013

<b>(A) Source of Funds:</b>		<b>Amount(Rs)</b>
(i)	Opening Balance of Fund	3724.00
(ii)	General Collection	<u>12,30,695.00</u>
<b>Grand Total</b>		<b>12,34,419.00</b>
<b>(B) Utilization of Funds :</b>		
(i)	Administrative Expenses	1,69,301.00
(ii)	Ideal Academy Education Program	4,11,339.00
(iii)	Basic Computer Training Program for Backward-Classes	2,38,446.00
(iv)	Other Expenses	99,022.00
(v)	Awareness Program	70,027.00
(vi)	Social Program	92,275.00
(vii)	Training Program	40,858.00
(viii)	Notable Days Celebration	3,964.00
(ix)	Building Construction & Development Expenses	<u>1,05,375.00</u>
<b>Grand Total-</b>		<b>12,30,607.00</b>
<b>(c)</b>	<b>Unutilized Funds (A-B)</b>	<b>3,812.00</b>